

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** Mashpee  
**Program Period:** 2015  
**Current Dates:** 09/01/15 - 09/30/15  
**Cumulative Dates:** 01/01/15 - 09/30/15

Program	Current Period			Cumulative for Reporting Period				Actual % of Budget
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	1,449	4,450.98	2	40,683	75,789.91	30	134,466.20	56.4%
Low-Income Multi-Family	0	0.00	0	4,515	7,267.70	7	0.00	0.0%
<b>LI Subtotal</b>	<b>1,449</b>	<b>4,450.98</b>	<b>2</b>	<b>45,198</b>	<b>83,057.61</b>	<b>37</b>	<b>134,466.20</b>	
LI % of Total	0.5%	2.8%	1.2%	2.4%	9.4%	4.9%	12.3%	
Residential New Construction	16,100	4,576.90	3	141,351	41,495.31	30	0.00	0.0%
Residential Multi-Family Retrofit	110,644	46,027.43	80	219,627	104,095.73	162	0.00	0.0%
Res Home Energy	22,278	56,538.92	37	426,637	435,420.98	298	443,445.23	98.2%
Energy Star HVAC	14,351	10,550.00	22	71,511	47,875.00	116	0.00	0.0%
Energy Star Lighting	0	0.00	0	120,261	8,312.93	8	0.00	0.0%
Energy Star Appliance	3,000	450.00	14	28,129	7,755.36	92	0.00	0.0%
<b>Res Subtotal</b>	<b>166,373</b>	<b>118,143.25</b>	<b>156</b>	<b>1,007,515</b>	<b>644,955.31</b>	<b>706</b>	<b>443,445.23</b>	
Res % of Total	56.6%	75.1%	96.3%	53.6%	73.2%	92.7%	40.6%	
C&I New Construction	0	1,552.50	1	0	7,108.75	1	31,306.30	22.7%
C&I Govt New Construction	0	0.00	0	0	0.00	0	44,505.23	0.0%
C&I Large Retrofit	0	0.00	0	0	125.00	1	54,060.02	0.2%
C&I Govt Large	0	0.00	0	1,208	1,136.25	2	88,190.67	1.3%
C&I Small Retrofit	24,289	22,009.16	2	87,100	67,893.23	11	120,573.13	56.3%
C&I Govt Small	0	0.00	0	0	0.00	0	89,237.79	0.0%
C&I Products & Services	101,946	11,145.00	1	736,991	77,187.70	4	86,317.93	89.4%
<b>C&amp;I Subtotal</b>	<b>126,235</b>	<b>34,706.66</b>	<b>4</b>	<b>825,299</b>	<b>153,450.93</b>	<b>19</b>	<b>514,191.07</b>	
C&I % of Total	42.9%	22.1%	2.5%	43.9%	17.4%	2.5%	47.1%	
<b>Report Total</b>	<b>294,057</b>	<b>157,300.89</b>	<b>162</b>	<b>1,878,011</b>	<b>881,463.85</b>	<b>762</b>	<b>1,092,102.50</b>	
<b>Budget Comparison</b>					<b>664,661.82</b>		<b>1,092,102.50</b>	<b>60.9%</b>